

	公益目的事業会計			収益事業等 会計	法人会計	内部取 引消去	当年度予算(A)	前年度予算(B)	増減(A-B)
	出版表彰事業	認証センター事業	小計						
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
基本財産運用収入	730,000		730,000				730,000	656,000	74,000
表彰事業特別基金利息収入	730,000		730,000				730,000	656,000	74,000
特定資産運用収入					1,200,000		1,200,000	1,340,000	△ 140,000
管理運営資金積立資産運用収入					1,200,000		1,200,000	1,340,000	△ 140,000
受取会費	480,000		480,000		480,000		960,000	960,000	0
協力会員会費受取	480,000		480,000		480,000		960,000	960,000	0
事業収益	2,370,000	6,600,000	8,970,000				8,970,000	8,911,000	59,000
出版事業収益	2,370,000		2,370,000				2,370,000	2,551,000	△ 181,000
検査・認定事業収益		6,250,000	6,250,000				6,250,000	6,060,000	190,000
教育・普及事業収益		350,000	350,000				350,000	300,000	50,000
受取補助金等				3,725,000			3,725,000	2,920,000	805,000
調査研究事業受託収益				3,725,000			3,725,000	2,920,000	805,000
雑収益	110,000	0	110,000	50,000	15,000		175,000	156,000	19,000
雑入	110,000	0	110,000	50,000	10,000		170,000	151,000	19,000
受取利息		0	0		5,000		5,000	5,000	0
経常収益計	3,890,000	6,600,000	10,290,000	3,775,000	1,695,000		15,760,000	14,943,000	817,000
事業費	5,373,000	6,835,000	12,208,000	3,932,600			16,140,600	15,112,000	1,028,600
役員報酬	990,000	600,000	1,590,000	132,000			1,722,000	1,722,000	0
給料手当	240,000	1,205,000	1,445,000	120,000			1,565,000	1,565,000	0
臨時雇賃金	711,200	505,000	1,216,200				1,216,200	1,194,000	22,200
退任・退職給付費用	95,000	40,000	135,000	20,000			155,000	155,000	0
福利厚生費	127,800	175,000	302,800	42,600			345,400	326,000	19,400
旅費交通費	108,000	1,590,000	1,698,000	30,000			1,728,000	1,528,000	200,000
検査業務報酬		1,100,000	1,100,000				1,100,000	850,000	250,000
通信運搬費	154,000	140,000	294,000	13,000			307,000	380,000	△ 73,000
消耗品費	110,000	110,000	220,000	58,000			278,000	427,000	△ 149,000
印刷製本費	1,390,000	70,000	1,460,000				1,460,000	1,346,000	114,000
賃借料	848,000	860,000	1,708,000	165,000			1,873,000	1,853,000	20,000
諸謝金	22,000	70,000	92,000				92,000	82,000	10,000
報償費	300,000	0	300,000				300,000	344,000	△ 44,000
原稿料	60,000		60,000				60,000	60,000	0
会議費	211,000	10,000	221,000	7,000			228,000	228,000	0
支払負担金		230,000	230,000				230,000	230,000	0
委託料				3,344,000			3,344,000	2,624,000	720,000
雑費	6,000	130,000	136,000	1,000			137,000	198,000	△ 61,000
管理費					3,276,400		3,276,400	3,196,000	80,400
役員報酬					198,000		198,000	198,000	0
給料手当					840,000		840,000	840,000	0
臨時雇賃金					177,800		177,800	154,000	23,800
退任・退職給付費用					185,000		185,000	185,000	0
福利厚生費					255,600		255,600	111,000	144,600
旅費交通費					52,000		52,000	87,000	△ 35,000
通信運搬費					92,000		92,000	40,000	52,000
消耗品費					127,000		127,000	100,000	27,000
賃借料					654,000		654,000	795,000	△ 141,000
諸謝金					74,000		74,000	74,000	0
会議費					27,000		27,000	24,000	3,000
支払負担金					20,000		20,000	20,000	0
租税公課					70,000		70,000	70,000	0
雑費					504,000		504,000	498,000	6,000
経常費用計	5,373,000	6,835,000	12,208,000	3,932,600	3,276,400		19,417,000	18,308,000	1,109,000
評価損益等調整前当期 経常増減額	△ 1,683,000	△ 235,000	△ 1,918,000	△ 157,600	△ 1,581,400	0	△ 3,657,000	△ 3,365,000	△ 292,000
基本財産評価損益等	0	0	0	0	0	0	0	0	0
特定資産評価損益等	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 1,683,000	△ 235,000	△ 1,918,000	△ 157,600	△ 1,581,400	0	△ 3,657,000	△ 3,365,000	△ 292,000